

2016 Effective Tax Rate Worksheet

Line #	Description	Value
1	2015 total taxable value	\$104,846,656
2	2015 tax ceilings	\$0
3	Preliminary 2015 adjusted taxable value	\$104,846,656
4	2015 total adopted tax rate	0.38230
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	\$0
	<i>A</i> Original 2015 ARB values	\$0
	<i>B</i> 2015 values resulting from final court decisions	\$0
	<i>C</i> 2015 value loss	\$0
6	2015 taxable value, adjusted for court-ordered reductions	\$104,846,656
7	2015 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2015	\$0
8	2015 taxable value lost because property first qualified for an exemption in 2016	\$110,910
	<i>A</i> Absolute exemptions	\$83,910
	<i>B</i> Partial exemptions	\$27,000
	<i>C</i> Value loss	\$110,910
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	\$0
	<i>A</i> 2015 market value	\$0
	<i>B</i> 2016 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$0
10	Total adjustments for lost value	\$110,910
11	2015 adjusted taxable value	\$104,735,746
12	Adjusted 2015 taxes	\$400,405

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2015	\$0
14	Taxes in tax increment financing (TIF) for tax year 2015	\$0
15	Adjusted 2015 taxes with refunds and TIF adjustment	\$400,405
16	Total 2016 taxable value on the 2016 certified appraisal roll today	\$106,723,696
<i>A</i>	Certified values	\$106,723,696
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2016 value	\$106,723,696
17	Total value of properties under protest or not included on certified appraisal roll	\$11,278,795
<i>A</i>	2016 taxable value of properties under protest	\$11,162,622
<i>B</i>	2016 value of properties not under protest or included on certified appraisal roll	\$116,173
<i>C</i>	Total value under protest or not certified	\$11,278,795
18	2016 tax ceilings	\$0
19	2016 total taxable value	\$118,002,491
20	Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015	\$0
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	\$1,261,744
22	Total adjustments to the 2016 taxable value	\$1,261,744
23	2016 adjusted taxable value	\$116,740,747
24	2016 effective tax rate	0.34299
25	COUNTIES ONLY	0.34299

## 2016 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2015 maintenance and operations (M&O) tax rate	0.38230
27	2015 adjusted taxable value	\$104,735,746
28	2015 M&O taxes	\$762,005
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$400,405
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$361,600
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2015	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$762,005
29	2016 adjusted taxable value	\$116,740,747
30	2016 effective maintenance and operations rate	0.65273
31	2016 rollback maintenance and operation rate	0.70495
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2015 excess debt collections	\$0
34	Adjusted 2016 debt	\$0
35	Certified 2016 anticipated collection rate	0%

Line #	Description	Value
36	2016 debt adjusted for collections	\$0
37	2016 total taxable value	\$118,002,491
38	2016 debt tax rate	0.00000
39	2016 rollback tax rate	0.70495
40	COUNTIES ONLY	0.70495

## 2016 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$343,606
43	2016 total taxable value	\$118,002,491
44	Sales tax adjustment rate	0.29119
45	2016 effective tax rate, unadjusted for sales tax	0.34299
46	2016 effective tax rate, adjusted for sales tax	0.00000
47	2016 rollback tax rate, unadjusted for sales tax	0.70495
48	2016 rollback tax rate, adjusted for sales tax	0.41377